Status Report: mCBD IT System

Office of Medical Cannabidiol Randy Mayer, Director Doug Cretsinger, Project Manager August 3,2018







Our Project Team

IDPH Governance BioMauris Systems

Manufacturers/Lab

MedPharm - Des Moines Acreage Holdings – Cedar Rapids State Hygienic Lab – Iowa City **Dispensaries**

Have A Heart - Council Bluffs Have A Heart - Davenport Iowa Cannabis Company - Waterloo MedPharm – Windsor Heights MedPharm – Sioux City

Department Governance -Sarah Reisetter, Randy Mayer, Jill Myers-Geadelmann, Owen Parker, Lon Laffey, Jennifer Caskey

System Team -

Kelly Pedrick, Scott Feldstein, Jeanna McCarthy, Doug Cretsinger

Manufacturer/Lab - SHL Lucas Nelson, Rebecca Lucas, Nathan Payne, Mark Pendergast

Dispensaries Aaron Boshart, Charley Wells, Kally Probasco

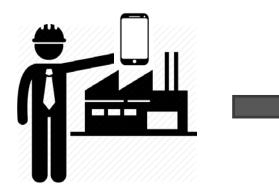
Overview

Manufacturing and Dispensary system modules are complete – Registration is ahead of schedule

#	Major Milestone	Deliverable	Plan Start	Plan Finish	Actual Start	% Compl
1.	Manufacturing System	Configure or build the Manufacturer Production Tracking and Inventory System	3-5-18	5-15-18	3-19-18	100%
2.	Dispensary System	Configure or build the Dispensary Sales Tracking and Inventory System	4-30-18	6-30-18	3-19-18	100%
3.	Registration System	Configure or build the Patient and Caregiver Registry	7-2-18	9-30-18	6-25-18	60%
4.	Prepare for go- live	Final integration testing, training, communication, org readiness	10-1-18	12-1-18	TBD	0%
5.	Support	Maintenance, support, and hosting	12-1-18	11-1-22	TBD	0%

Category	Status
Overall Status	Green
Schedule Status	Green
Budget Status	Green
Scope Status	Green
Resource Status	Green

Manufacturing production remains on track for product to market by 12/1/18, currently harvesting/curing Dispensary store build outs remain on track for completion by various dates in October, ready for 12/1/18









First of it's kind, Mobile Transfer App for manufacturer drivers.

Deliver and pick up product, returns for dispensaries

Deliver and pick up samples for lab

Tracks route and ETA through integrated google maps and GPS

Logs all stops to calculate actual drive time to identify abnormal trip duration

Sets up multiple legs and transfer itineraries

Tracks product inventory shipped and received

Makes inventory adjustments when product accepted by dispensary or lab

Handles returns and makes those inventory adjustments